

2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £374 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,374 | total available funding |

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £180 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,180 | total available funding |

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £288 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,288 | total available funding |

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £653 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,653 | total available funding |

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
 £374 carried forward from 2016/17
 £10,000 devolved from Area Council
£20,374 total available funding

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,187 | Allocation Remaining £20,374.00 |
|--|------------|---|--|--|
| Hanging Baskets in Cudworth (x30) | £1,650.00 | £0 | £8,837.00 | £18,724.00 |
| Cudworth Achievement Awards 2017 | £1,115.52 | £1,115.52 | £8,837.00 | £17,608.48 |
| Cudworth WA Working Fund 2017 | £2,000.00 | £,2000.00 | £8,837.00 | £15,608.48 |
| Chewin' T' Cud volunteers - June magazine | £440.00 | £440.00 | £8,837.00 | £15,168.48 |
| Cudworth Env Gp - Provision of 18" petrol rotary mower | £400.00 | £400.00 | £8,837.00 | £14,768.48 |
| Friends of Cudworth Library - Holiday craft sessions | £442.00 | £212.00 | £8,625.00 | £14,326.48 |

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £180 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,180 | total available funding |

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,090 | Allocation Remaining £20,180.00 |
|---|------------|-------------------------------------|--|---|
| CAB - Monk Bretton Outreach Project | £1,572.00 | £1,572.00 | £10,090.00 | £18,608.00 |
| MBWA Working Fund 2017 | £2,000.00 | £2,000.00 | £10,090.00 | £16,608.00 |
| Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools | £1,040.00 | £1,040.00 | £10,090.00 | £15,568.00 |

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| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £288 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,288 | total available funding |

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,144 | Allocation Remaining £20,288.00 |
|--|------------|-------------------------------------|--|---|
| New Options - new options heating system | £1,678.27 | £1,678.27 | £10,144.00 | £18,609.73 |
| NEWA Working Fund | £2000.00 | £- | £8,144.00 | £16,609.73 |

| | | | | |
|--|---------|---------|------------------|-------------------|
| PTFA - Friends of Milefield - A ticket to read | £500.00 | £500.00 | £8,144.00 | £16,109.73 |
| Shafton Methodist Church- Kitchen Refurb project | £500.00 | £500.00 | £8,144.00 | £15,609.73 |
| GAZ - Summer Holiday activities | £500.00 | £500.00 | £8,144.00 | £15,109.73 |

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £653 | carried forward from 2016/17 |
| £10,000 | devolved from Area Council |
| £20,653 | total available funding |

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,326.50 | Allocation Remaining £20,653.00 |
|---|------------|-------------------------------------|---|---|
| Royston Gala & Prom concerts 2017 | £1,505.00 | £1,505.00 | £10,326.50 | £19,148.00 |
| 16th Barnsley Scout Group - Cooking equipment | £889.00 | £889.00 | £10,326.50 | £18,259.00 |
| Greenfingers gardening club - "Greenfingers Learning" | £1,008.00 | £1,008.00 | £10,326.50 | £17,251.00 |
| Rabbit Ings - Summer Holiday activities 2017 | £1,060.00 | £1,060.00 | £10,326.50 | £16,191.00 |
| RWA - Working Fund 2017 | £2,000.00 | £1,180.00 | £9,506.50 | £14,191.00 |

| | | | | |
|--|-----------|-----------|------------------|------------------|
| Neighbourhood Watch - Adopt a flower box scheme 2017 | £2,000.00 | £2,000.00 | £9,506.50 | £12,191.00 |
| Rabbit Ings - Royston Hanging Baskets 2017 | £1,320.00 | £94.40 | £8,280.90 | £10,871.00 |
| Carlton TARA - Achievement Awards March 2018 | £1,100.00 | £1,100.00 | £8,280.90 | £9,771.00 |
| DIAL Barnsley - Royston Outreach Project | £3,838.00 | £3,838.00 | £8,280.90 | £5,933.00 |
| Carlton TARA - World War One Memorial | £200.00 | £200.00 | £8,280.90 | £5,733.00 |